

**CITY OF WARRENVILLE
CITY COUNCIL
FY 2023 BUDGET WORKSHOP
Saturday, March 12, 2022, at 9:00 a.m.
City Hall, 28W701 Stafford Place, Warrenville, IL**

A G E N D A

- A. CALL TO ORDER
- B. ROLL CALL
- C. FISCAL YEAR 2023 BUDGET REVIEW AND DISCUSSION
 - 1. Introductory comments by Mayor Brummel (DB)
 - 2. Discussion of FY 2023 Budget major funds and decision packages (JC)
 - a) General Fund
 - b) Capital Maintenance and Replacement
 - c) Motor Fuel Tax Fund
 - d) Hotel Tax Fund
 - e) Water and Sewer Fund
 - Water and sewer rate recommendations (revised)
 - f) TIF #3 Fund
 - g) TIF #4 Fund
 - 3. Discussion of compensation changes (CW)
 - 4. Questions and answers, comments, conclusion (DB)
- D. PUBLIC COMMENT
- E. ADJOURN

Notes:

1) Reference: DB = Mayor Brummel, DRG = Deputy Clerk Grivetti, JC = John Coakley, KD = Kevin Dahlstrand

2) The FY 2023 Budget booklet is available on line at:
<https://www.warrenville.il.us/ArchiveCenter/ViewFile/Item/194>