

CITY OF WARRENVILLE
CITY COUNCIL
FY 2018 BUDGET WORKSHOP
Saturday, March 18, 2017, at 9:00 a.m. at City Hall
28W701 Stafford Place

A G E N D A

A. CALL TO ORDER (DB)

B. ROLL CALL (EL)

C. FISCAL YEAR 2017 BUDGET REVIEW AND DISCUSSION

1. Introductory comments by Mayor Brummel (DB)

2. FY 2018 Budget major expenditures and capital projects overview (JC)

3. Fund Balance Workgroup recommendations (KD)

4. Discussion and consideration of FY 2018 decision packages (DB)

5. Questions and answers, comments, conclusion (DB)

D. PUBLIC COMMENT

E. ADJOURN

DB = Mayor Brummel, EL = Clerk Larson, JC = John Coakley, KD = Kevin Dahlstrand